CITY OF KENORA
INFRASTRUCTURE BUDGET REQUEST
2007

28-May-07

	PSEUDO CODE	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 BUDGET	2006 PRELIM 31/12/06	2007 PROPOSED BUDGET
EXPENDITURES								
Net Long Term Debt Charge								
Principal	8516501	493,695	493,695	511,222	511,222	529,370	529,370	548,163
Interest	8516502	256,649	256,648	239,122	239,122	220,974	220,974	202,181
TOTAL EXPENDITURES		750,344	750,344	750,344	750,344	750,344	750,344	750,344
NET REVENUE (EXPENDITURE)		(750,344)	(750,344)	(750,344)	(750,344)	(750,344)	(750,344)	(750,344)